

Euphorion Budget Plan 2024-2025

Income	
<u>Fixed</u>	
University Funding Jaarbijdrage	€ 400.00
Equity	€ 605.00
Statute Change Fund	€ 570.00
Subtotal	€ 1,575.00
<u>Fluctuating</u>	
Membership Contributions	€ 2,640.00
Subtotal	€ 2,640.00
Total	€ 4,215.00

Expenses	
<u>Obligations</u>	
SVO Contribution	€ 30.00
U-fonds	€ 30.00
Vidius	€ 25.00
Bank Costs	€ 240.00
Domain & hosting	€ 150.00
Statute Change	€ 570.00
Subtotal	€ 1,045.00
<u>Committees</u>	
Literature & Film Committee	€ 200.00
Theatre & Culture Committee	€ 300.00
Travel Committee	€ 1,900.00
Party Committee	€ 80.00
Magazine Committee	€ 20.00
Subtotal	€ 2,500.00
<u>Activities</u>	
Office Hours/Room Activities/ Study Sessions	€ 295.00
Lectures	€ 60.00
Holidays	€ 40.00
Merchandise	€ 100.00
Community Borrel	€ 100.00
Subtotal	€ 595.00
<u>Miscellaneous</u>	
Unforeseen Expenses	€ 75.00
Subtotal	€ 75.00
Total	€ 4,215.00